



**Village of Westchester
Agenda
Village Board Budget Workshop
Meeting**

Village Hall 10300
Roosevelt Road
Westchester, IL 60154
www.westchester-il.org

**Village Hall Board Room
April 7, 2025 - 6:00 PM**

1.Call to Order

2.Pledge of Allegiance

3.Roll Call

4.Public Comments - *Respect for the duties of the Village Board and for the democratic process will be adhered to – in this regard, civility and a sense of decorum will be strictly followed. All speakers must address their comments to the Board. Comments that are personally condescending will not be permitted. Please use the microphone when speaking as the proceedings are being recorded. Please state your name before commenting. While not required, it may be helpful to the Village Board for citizens to state if they are a resident of the Village. In order to give as many visitors as possible an opportunity to speak and in the interest of adjourning the meeting by 9:00 p.m., all comments under Public Comments are limited to three (3) minutes and each speaker will only be permitted to speak once, unless further time is granted by the Village Board.*

5.Presentations

5.A. Fiscal Year 2025-2026 Budget Workshop

- A. General Fund
- B. Utility Fund
- C. Motor Fuel Tax Fund
- D. E911 Fund
- E. Hotel/Motel Tax Fund
- F. Debt Service Fund
- G. Debt Service Fund - 2021 G.O. Bonds
- H. Capital Projects Fund
- I. Capital Projects Fund - 2021 G.O. Bonds
- J. Roosevelt Road TIF Fund
- K. Cermak Road TIF Fund

[FY 2026 Proposed Draft Budget 3.21.2025 .pdf](#)

[Elected Official Appropriations Requests Summary - FY 2026.pdf](#)

6.Adjournment

The Village of Westchester will make all reasonable modifications to policies and programs to ensure that people with disabilities have an equal opportunity to enjoy all of its programs, services, and activities. Anyone who requires an auxiliary aid or service for effective communication, or a modification of policies or procedures to participate in a program, service, or activity of the Village of Westchester, should contact the office of the Fire Chief, 10300 W. Roosevelt Road, Westchester, IL, (708) 345-0441, as soon as possible but no later than 48 hours before the scheduled event.